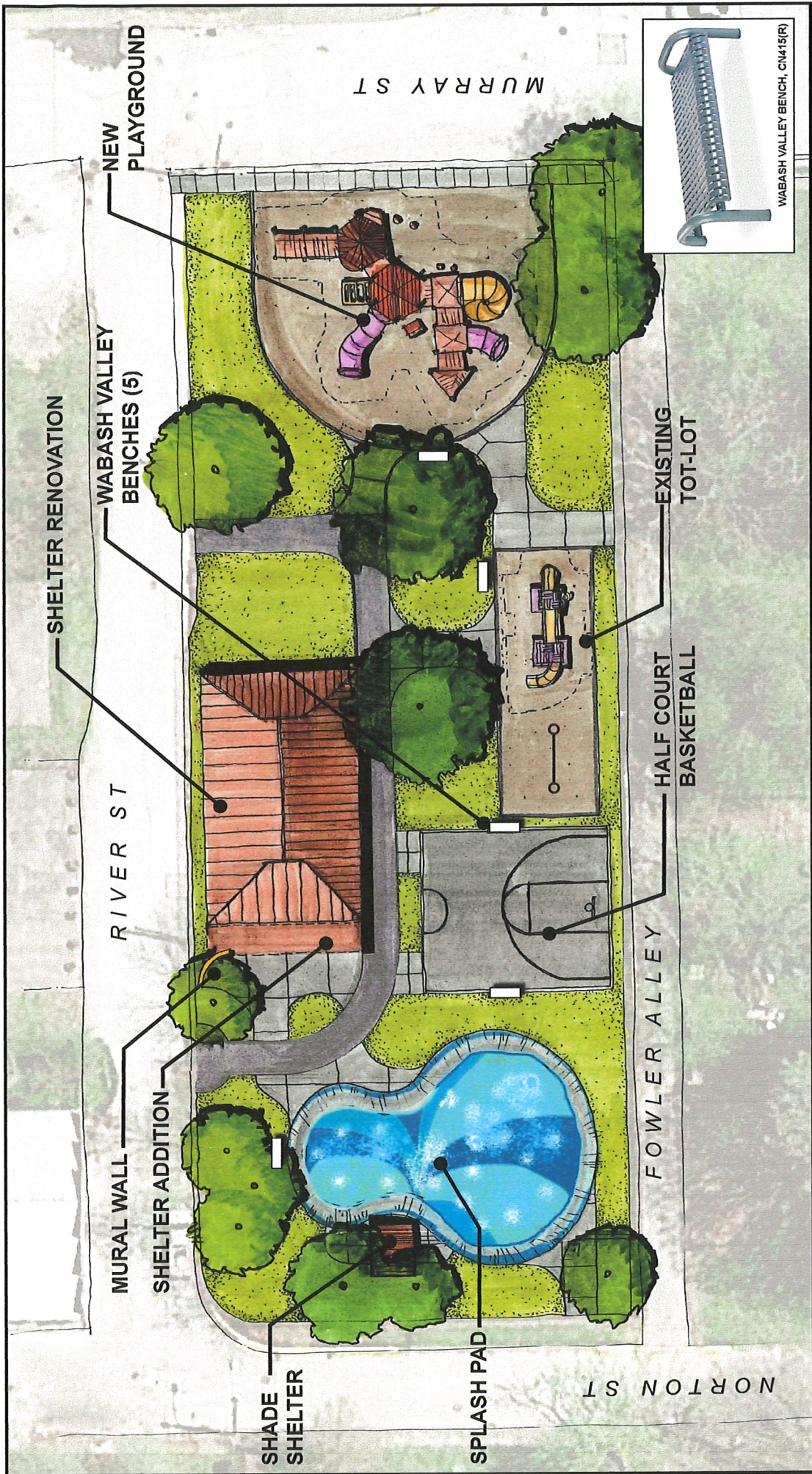


Cost Estimation

Dolly Graham Park Renovations

| | |
|--|-------------------|
| New Playground Equipment -incl. shipping, installation | \$ 82,500 |
| Curb Edging on playground | \$ 3,000 |
| Safety Surface | \$ 3,000 |
| Shelter Renovations (incl. splash pad controls) | \$ 30,000 |
| Mural Wall | \$ 5,000 |
| Splash Pad and spray apparatus | \$ 200,000 |
| Basketball Court (goal, color coat) | \$ 3,000 |
| Signage and new Bronze Plaque base | \$ 5,000 |
| Site Furniture | \$ 7,000 |
| Landscaping - in house | 0 |
| Excavation, demolition, site prep - in-house | 0 |
| <hr/> | |
| Total | \$ 338,500 |
| A/E | \$ 15,000 |
| Contingency | \$ 10,000 |
| Grand Total | \$ 363,500 |

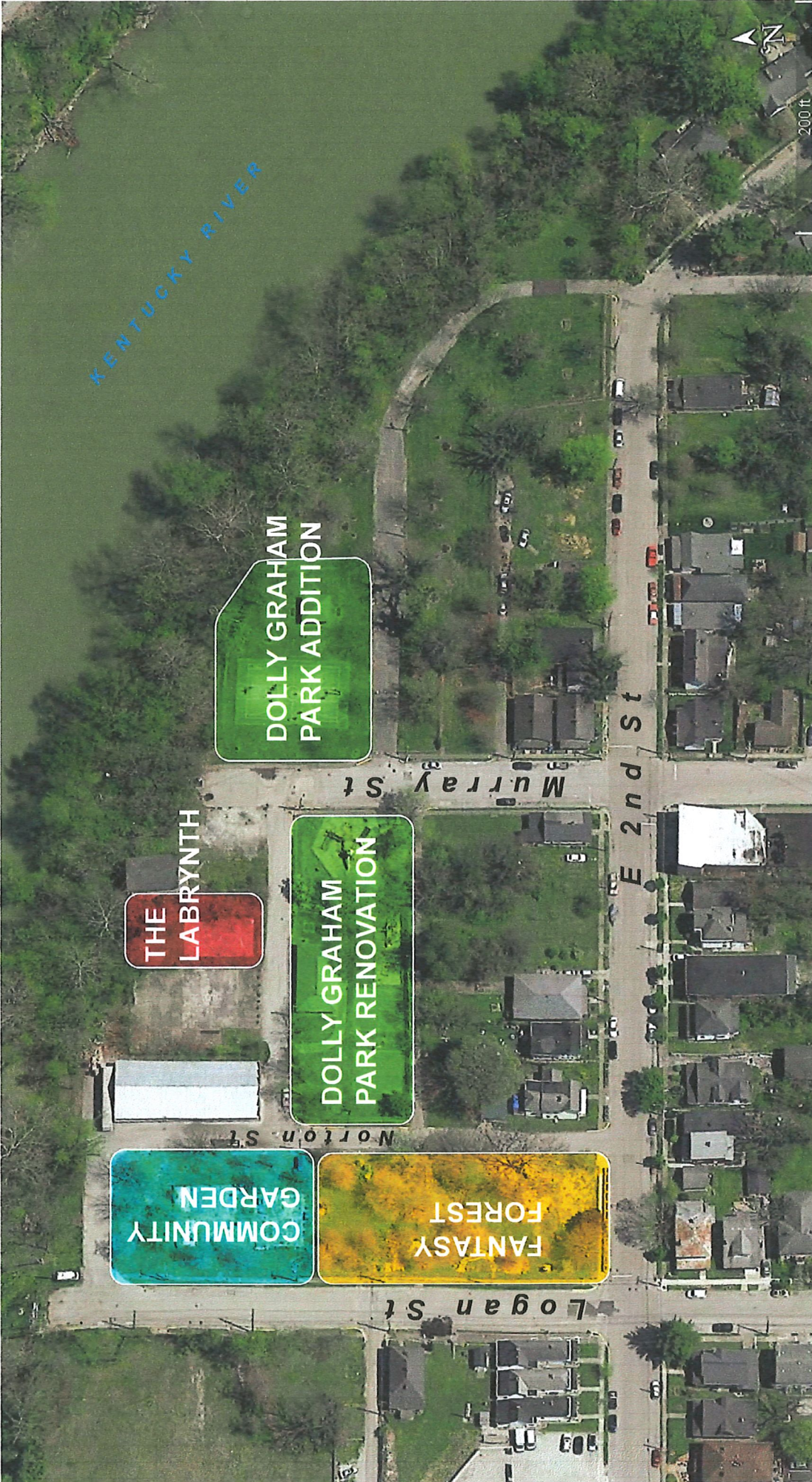


Dolly Graham Park

Frankfort, KY
Schematic Design



1/10/2018



Dolly Graham Park

Frankfort, KY

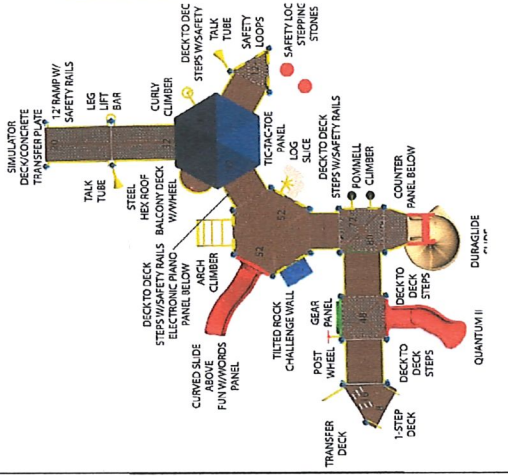
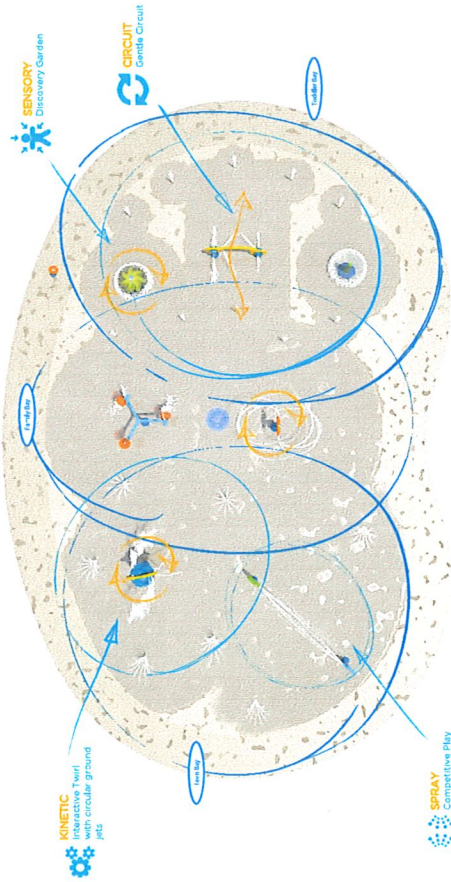
Surrounding Park Amenities

1/10/2018





PLAY VALUE PLANNING



Dolly Graham Park Frankfort, KY

Playground and Splash Pad Concepts